



2007-2008 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 433

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,442,604	\$1,389,458	\$783,725	\$181,680
County	\$175,605	\$20,000	\$0	\$0
State	\$386,234	\$30,000	\$170,085	\$0
Federal	\$896,533	\$0	\$202,406	\$0
Total	\$6,900,976	\$1,439,458	\$1,156,216	\$181,680

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$323,272	\$312,332

Ending Fund Balance

General	\$4,797,648
Capital Outlay	\$736,028
Special Education	\$34,231
Pension	\$562,895

State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$170,085
Total State Aid	\$170,085

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,861,259	\$171,524	\$693,166	\$0
PK Instruction	\$0	\$0	\$91,906	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$606,840	\$92,418	\$212,130	\$0
Administration Services	\$628,929	\$9,723	\$20,274	\$0
Transportation Services	\$183,306	\$66,611	\$24,175	\$0
Other Support Services	\$1,022,822	\$595,876	\$118,352	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$670	\$0	\$0	\$5,383
Debt Service	\$0	\$336,070	\$0	\$0
Co-Curricular	\$370,976	\$21,592	\$0	\$0
Total Expenditures	\$6,674,802	\$1,293,814	\$1,160,003	\$5,383

2007 Payable 2008 Taxable Valuations

Agricultural	\$3,474,635
Owner Occupied	\$229,704,089
Non-Ag Z	\$4,460,991
Other Non-Ag/Utilities	\$365,135,546
Total	\$602,775,261

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.23
Non-Ag Z	\$4.42
Owner Occupied	\$5.08
Other Non-Ag/Utilities	\$10.86
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	841
Fall 2007 K-12 Fall Enrollment	841
Open Enrolled Students Rec'd	10
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	846.76
District Dropout Rate	7.1%
% Eligible for Free/Red. Lunch	48.3%
% Special Needs Students	15.8%
Students Transported	409
Student to Staff Ratio	9.7
District Attendance Rate	94.5%
Number of Graduates	73

Enrollment

	ADA	ADM
K-8	473.537	502.547
9-12	316.968	333.903
Total	790.505	836.450

Cost per ADM

General Fund Only	\$7,847
Educational Funds*	\$9,076

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,486
IDEA Part B	\$183,432
Total	\$189,918

Special Education Placement Categories

Regular Classroom	83
Resource Room	20
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	24
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	133

American College Test (ACT)

English	21.9
Math	22.7
Reading	22.6
Science	22.1
Composite Score	22.4
Number Tested	36

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	75
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	22
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	17
Total	133

Teaching Staff Data

Average Teacher Salary	\$38,129
Experience Adjusted Salary	\$38,197
Avg Years of Experience	15.6
% with Advanced Degrees	20.7%
Certified Instructional Staff	86.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.